

**UTAH COUNTY SERVICE AREA NO. 7  
FISCAL YEAR 2013**

**2013  
BUDGET**

**2013  
BUDGET**

**2013  
BUDGET**

**2013  
BUDGET**

|  | FINAL            | TRANSFERS  | ADJUSTMENTS     | AMENDED            |
|--|------------------|------------|-----------------|--------------------|
| <b>Revenues:</b>                                     |                  |            |                 |                    |
| 31XXX PROPERTY TAXES                                 | \$596,000        | \$0        | \$0             | \$596,000          |
| 32XXX LICENSES AND PERMITS                           | \$17,000         | \$0        | \$0             | \$17,000           |
| 34XXX CHARGES FOR SERVICES                           | \$24,000         | \$0        | \$0             | \$24,000           |
| 36XXX MISCELLANEOUS REVENUE                          | \$9,000          | \$0        | \$0             | \$9,000            |
| 38100 TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)  | \$250,000        | \$0        | \$0             | \$250,000          |
| 38900 APPROPRIATED FUND BALANCE                      | \$86,853         | \$0        | \$58,072        | \$144,925          |
| <b>Total Revenues:</b>                               | <b>\$982,853</b> | <b>\$0</b> | <b>\$58,072</b> | <b>\$1,040,925</b> |
| <b>Expenditures:</b>                                 |                  |            |                 |                    |
| 49211-1XXX SALARIES AND BENEFITS                     | \$150,947        | \$0        | \$0             | \$150,947          |
| 49211 MATERIALS, SUPPLIES, AND SERVICES              | \$131,906        | \$0        | \$29,036        | \$160,942          |
| 49211-3100 QUARTERLY FIRE APPORTIONMENTS (TO CITIES) | \$600,000        | \$0        | \$0             | \$600,000          |
| 49211-7410 CAPITAL OUTLAY                            | \$0              | \$0        | \$0             | \$0                |
| 49211-9200 CONTRIBUTION TO FUND BALANCE              | \$100,000        | \$0        | \$29,036        | \$129,036          |
| <b>Total Expenditures:</b>                           | <b>\$982,853</b> | <b>\$0</b> | <b>\$58,072</b> | <b>\$1,040,925</b> |